



# CITY OF TSHWANE **DRAFT** TARIFFS FOR RESIDENTIAL HOUSEHOLDS

2019/2020 FINANCIAL YEAR

## On Residential Properties with a Value less than R150 000 the following rebates will apply:

The first 100 kWh electricity consumed per 30 day period per will be free of charge for residential and indigent consumers with a Property Value less than R150 000.	The first 12 kℓ of water consumed per 30 day period will be free of charge for residential and indigent consumers.	Sanitation charges based on the water consumption: the first 5.88 kℓ (98% of 6 kℓ) consumed per 30 day period will be free of charged.	All households with properties with a value of R150 000 and less are exempted from paying refuse removal.	Additional impermissible value of R15 000 plus a valuation rebate of R135 000 (R150 000) will be given on property rates to Residential consumers.
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## NEW SEASONAL ELECTRICITY TARIFFS ARE PROPOSED FOR 2019/2020

*Electricity Tariff increases are subject to NERSA approval*

The energy tariff charge/kWh is the following for Winter months		The energy tariff charge/kWh is the following for Summer to Autumn	
1 - 650 kWh from June to August	182.32c	1 - 650 kWh from September to May	161.00c
>650 kWh from June to August	220.00c	>650 kWh from September to May	190.00c

## MONTHLY ACCOUNT SCENARIO OR OTHER MUNICIPAL SERVICES PAYABLE 2019/2020

Description	1			2			3		
	CURRENT	PROPOSED	% INCR	CURRENT	PROPOSED	% INCR	CURRENT	PROPOSED	% INCR
Property Value (Rand)	R 150 000	R 150 000		R 300 000	R 300 000		R 1 000 000	R 1 000 000	
Water (kl)	20 (12 kℓ free)	20 (12 kℓ free)		25	25		30	30	
Sanitation (kl)	(20) 5.88 of 6 kℓ free	(20) 5.88 of 6 kℓ free		(25)	(25)		(30)	(30)	
Waste (Containers)	Free 85ℓ bin removed 1x a week	Free 85ℓ bin removed 1x a week		1x 240ℓ, once a week	1x 240ℓ, once a week		1x 240ℓ, once a week	1x 240ℓ, once a week	
2019/2020	1			2			3		
	R	R	% INCR	R	R	% INCR	R	R	% INCR
Property Rates (minus rebate R150 000)	R -	R -	0.0%	R 164.33	R 153.70	-6.5%	R 841.00	R 870.97	3.6%
Water	R 164.36	R 180.82	10.0%	R 435.52	R 479.24	10.0%	R 566.22	R 623.04	10.0%
Sanitation	R 128.31	R 141.14	10.0%	R 209.99	R 231.05	10.0%	R 243.71	R 268.14	10.0%
Waste	R -	R -		R 269.38	R 285.55	6.0%	R 269.38	R 258.55	6.0%
<b>TOTAL</b>	<b>R 292.67</b>	<b>R 321.96</b>		<b>R 1,079.21</b>	<b>R 2,077.07</b>		<b>R 1,920.30</b>	<b>R 2,047.70</b>	
VAT	R 43.90	R 48.29		R 137.23	R 288.51		R 161.90	R 176.51	
Total incl VAT	R 336.57	R 370.25	10.0%	R 1,216.45	R 2,365.58	6.8%	R 2,082.20	R 2,224.21	6.8%
Increase in Rand		R 33.68			R 82.47			R 142.01	
% Increase		10%			6.8%			6.8%	

### Example Residential Rates

#### CALCULATION

Market Value R 1 000 000 X 0.01230/12  
 Impermissible Value R 15 000 X 0.01230/12  
 Valuation rebate R 135 000 X 0.01230/12  
**MONTHLY RATE R 870.97**

#### NEW CONSUMER DEPOSITS

Electricity	R 854
Water	R 496

Note example above exclude electricity

<b>PROPERTY RATES CATEGORY</b>	<b>CURRENT TARIFF 2018/2019</b>	<b>PROPOSED TARIFF 2019/2020</b>
	<b>cent in the Rand</b>	<b>cent in the Rand</b>
Agricultural Properties	0,290	0,307
Business and commercial	3,414	3,619
Educational Institutions	3,480	3,689
Independent Schools PBO	0,290	0,307
Industrial properties	3,414	3,619
Mining	3,480	3,689
Non permitted use	8,700	9,222
Residential properties	1,160	1,230
State-owned properties	3,480	3,689
Vacant land	4,240	4,494

